

# Concord School District

## Annual Enrollment Report

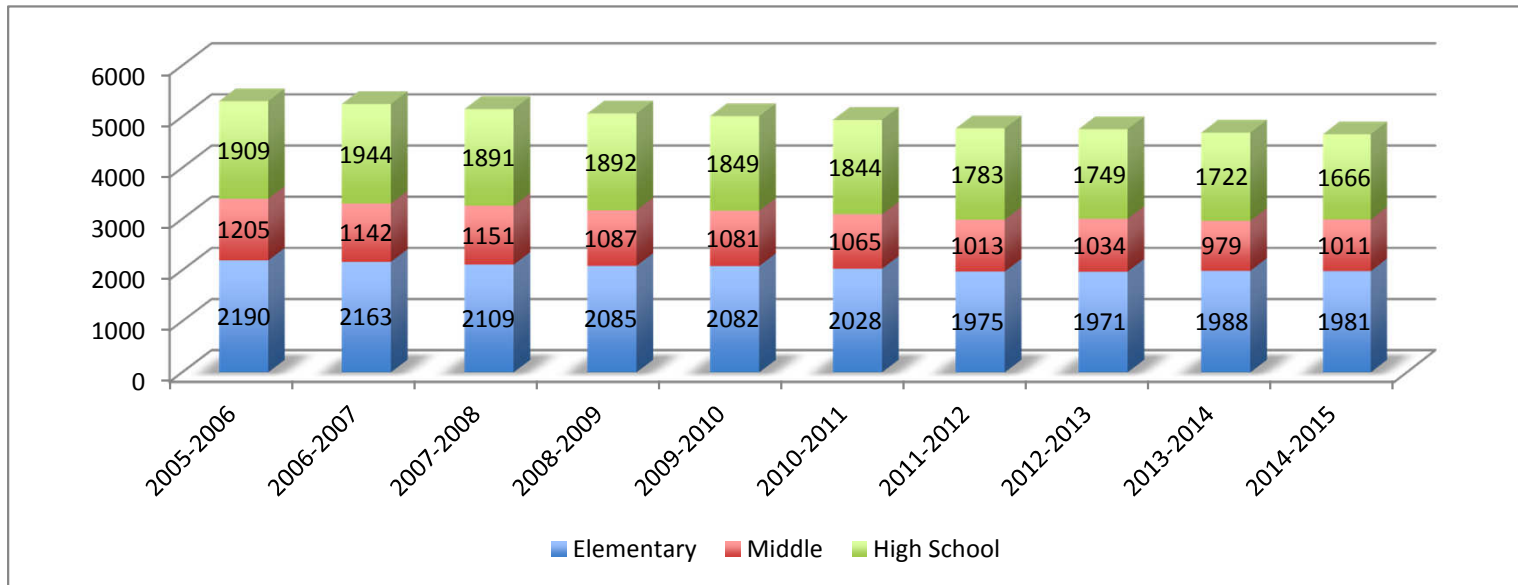
### October 2014



Concord School District Enrollments 10 Year History

10/27/2014

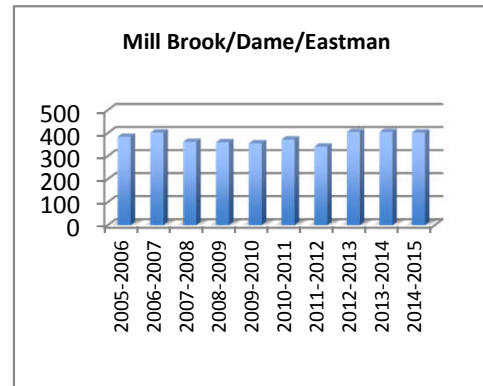
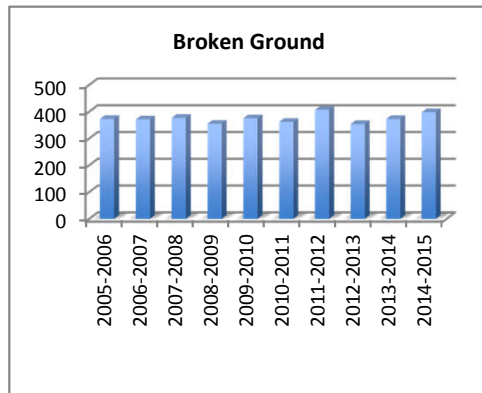
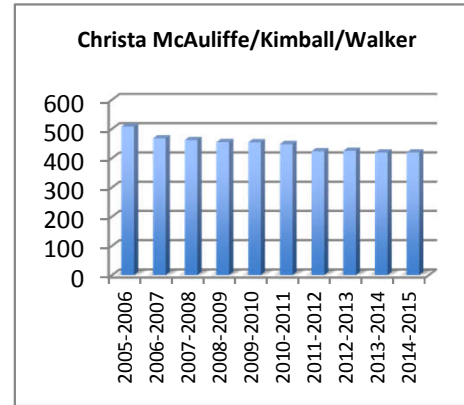
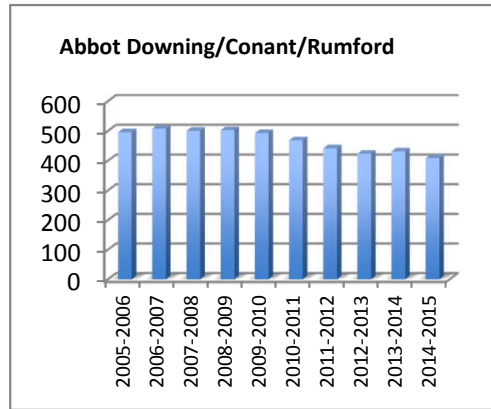
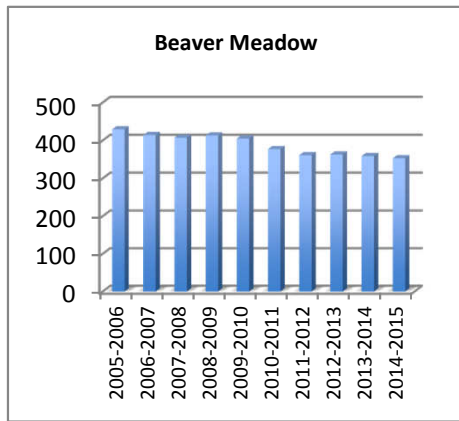
Level	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	10 Yr Change
<b>Elementary</b>	<b>2190</b>	<b>2163</b>	<b>2109</b>	<b>2085</b>	<b>2082</b>	<b>2028</b>	<b>1975</b>	<b>1971</b>	<b>1988</b>	<b>1981</b>	
Difference	-3	-27	-54	-24	-3	-54	-53	-4	17	-7	-209 -10%
<b>Middle</b>	<b>1205</b>	<b>1142</b>	<b>1151</b>	<b>1087</b>	<b>1081</b>	<b>1065</b>	<b>1013</b>	<b>1034</b>	<b>979</b>	<b>1011</b>	
Difference	-20	-63	9	-64	-6	-16	-52	21	-55	32	-194 -16%
Concord	1708	1748	1681	1694	1649	1640	1583	1557	1532	1493	-215
Deerfield	201	196	210	198	200	204	200	192	190	173	-28
<b>High School</b>	<b>1909</b>	<b>1944</b>	<b>1891</b>	<b>1892</b>	<b>1849</b>	<b>1844</b>	<b>1783</b>	<b>1749</b>	<b>1722</b>	<b>1666</b>	
Difference	-17	35	-53	1	-43	-5	-61	-34	-27	-56	-243 -13%
<b>District Total</b>	<b>5304</b>	<b>5249</b>	<b>5151</b>	<b>5064</b>	<b>5012</b>	<b>4937</b>	<b>4771</b>	<b>4754</b>	<b>4689</b>	<b>4658</b>	<b>-646 -12%</b>
Difference	-40	-55	-98	-87	-52	-75	-166	-17	-65	-31	



Elementary School Enrollments by School

10/27/2014

School	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	10 YR change	10 YR chg %
Beaver Meadow	429	414	407	413	405	377	361	363	359	353	-76	-17%
Abbot Downing/Conant/Rumford	496	508	501	503	493	469	442	424	432	409	-87	-17%
Christa McAuliffe/Kimball/Walker	508	468	462	455	454	448	424	425	419	419	-89	-18%
Broken Ground	373	371	377	355	375	362	407	354	373	398	25	7%
Mill Brook/Dame/Eastman	384	402	362	360	355	372	341	405	405	402	18	5%
<b>Total Elementary K to 5</b>	<b>2190</b>	<b>2163</b>	<b>2109</b>	<b>2086</b>	<b>2082</b>	<b>2028</b>	<b>1975</b>	<b>1971</b>	<b>1988</b>	<b>1981</b>	<b>-209</b>	<b>-10%</b>
<b>Percent Change Year to Year</b>	<b>0%</b>	<b>-1%</b>	<b>-2%</b>	<b>-1%</b>	<b>0%</b>	<b>-3%</b>	<b>-3%</b>	<b>0%</b>	<b>1%</b>	<b>-0.35%</b>		



Elementary Enrollment by Grade

10/27/2014

Grade	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Cohorts for 2014-2015	10 YR Change	10 Yr Chg %
<b>K</b>	332	343	300	314	311	304	284	320	290	299		-33	-10%
<b>1</b>	387	366	380	335	351	336	339	341	345	332	42	-55	-14% New Gr 1 students
<b>2</b>	362	378	355	380	328	357	340	320	332	330	-15	-32	-9%
<b>3</b>	357	352	377	339	380	324	332	342	320	338	6	-19	-5%
<b>4</b>	378	356	338	375	335	361	316	341	353	328	8	-50	-13%
<b>5</b>	374	368	359	342	377	346	364	307	348	354	1	-20	-5%
<b>Total</b>	2190	2163	2109	2085	2082	2028	1975	1971	1988	1981		-209	-10%

Elementary Enrollments by School and Class

10/27/2014

School	K	1	2	3	4	5	Total	Pre K
Abbot-Downing	16	16	22	21	20	24		
Abbot-Downing	20	17	23	22	20	21		
Abbot-Downing	21	18	23	22	21	22		
Abbot-Downing		19			21			
<b>Total ADS</b>	<b>57</b>	<b>70</b>	<b>68</b>	<b>65</b>	<b>82</b>	<b>67</b>	<b>409</b>	
Beaver Meadow	16	19	22	18	20	24		14
Beaver Meadow	17	16	22	17	19	24		14
Beaver Meadow	17	16	21	18	19	23		
Beaver Meadow3r				1	1	3		
<b>Total BMS</b>	<b>50</b>	<b>51</b>	<b>65</b>	<b>54</b>	<b>59</b>	<b>74</b>	<b>353</b>	<b>28</b>
Broken Ground				20	23	21		
Broken Ground				21	25	22		
Broken Ground				21	25	21		
Broken Ground				21	25	21		
Broken Ground				22	25	20		
Broken Ground				22		21		
Broken Ground				22				
<b>Total BGS</b>				<b>149</b>	<b>123</b>	<b>126</b>	<b>398</b>	
Christa McAuliffe	18	20	21	22	21	22		
Christa McAuliffe	18	20	22	24	21	22		
Christa McAuliffe	16	20	22	24	22	22		
Christa McAuliffe		21				21		
<b>Total CMS</b>	<b>52</b>	<b>81</b>	<b>65</b>	<b>70</b>	<b>64</b>	<b>87</b>	<b>419</b>	
Mill Brook	20	21	22					
Mill Brook	19	21	22					
Mill Brook	20	22	22					
Mill Brook	21	22	22					
Mill Brook	19	22	22					
Mill Brook	21	22	22					
Mill Brook	20							
<b>Total MB</b>	<b>140</b>	<b>130</b>	<b>132</b>				<b>402</b>	<b>56</b>
<b>Total</b>	<b>299</b>	<b>332</b>	<b>330</b>	<b>338</b>	<b>328</b>	<b>354</b>	<b>1981</b>	<b>84</b>

Note: new K not yet added here

Elementary Enrollments Student/Teacher Ratios  
3 Year Comparisons

10/27/2014

<b>Beaver Meadow</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Total</b>
2012-2013 students	64	51	59	72	55	62	363
2013-2014 students	55	68	51	55	70	60	359
2014-2015 students	50	51	65	54	59	74	353
2012-2013 sections	4	3	3	3	3	3	19
2013-2014 sections	3	4	3	3	3	3	19
2014-2015 sections	3	3	3	3	3	3	18
Student Teacher Ratio 12-13	16.0	17.0	19.7	24.0	18.3	20.7	19.1
Student Teacher Ratio 13-14	18.3	17.0	17.0	18.3	23.3	20.0	18.9
<b>Student Teacher Ratio 14-15</b>	<b>16.7</b>	<b>17.0</b>	<b>21.7</b>	<b>18.0</b>	<b>19.7</b>	<b>24.7</b>	<b>19.6</b>

<b>Broken Ground</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Total</b>
2012-2013 students				126	123	105	354
2013-2014 students			0	120	132	121	373
2014-2015 students				149	123	126	398
2012-2013 sections			0	6	6	5	17
2013-2014 sections				6	6	5	17
2014-2015 sections				7	5	6	18
Student Teacher Ratio 12-13				21.0	20.5	21.0	20.8
Student Teacher Ratio 13-14				20.0	22.0	24.2	21.9
<b>Student Teacher Ration 14-15</b>				<b>21.3</b>	<b>24.6</b>	<b>21.0</b>	<b>22.1</b>

<b>Abbot Downing</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Total</b>
2012-2013 students	62	70	73	63	83	69	424
2013-2014 students	54	74	71	82	67	84	432
2014-2015 students	57	70	68	65	82	67	409
2012-2013 sections	4	4	4	3	4	3	22
2013-2014 sections	3	4	4	4	3	4	22
2014-2015 sections	3	4	3	3	4	3	20
Student Teacher Ratio 12-13	15.5	17.5	18.3	21.0	20.8	23.0	19.3
Student Teacher Ratio 13-14	18.0	18.5	17.8	20.5	22.3	21.0	19.6
<b>Student Teacher Ratio 14-15</b>	<b>19.0</b>	<b>17.5</b>	<b>22.7</b>	<b>21.7</b>	<b>20.5</b>	<b>22.3</b>	<b>20.5</b>

Elementary Enrollments Student/Teacher Ratios  
3 Year Comparisons

10/27/2014

<b>Millbook</b>	K	1	2	3	4	5	Total
2012-2013 students	133	149	123				405
2013-2014 students	122	137	146				405
2014-2015 students	140	130	132				402
2012-2013 sections	7	7	6				20
2013-2014 sections	7	7	7				21
2014-2015	8	6	6				20
Student Teacher Ratio 12-13	19.0	21.3	20.5				20.3
Student Teacher Ratio 13-14	17.4	19.6	20.9				19.3
<b>Student Teacher Ratio 14-15</b>	<b>17.5</b>	<b>21.7</b>	<b>22.0</b>				<b>20.1</b>

Note: New K added

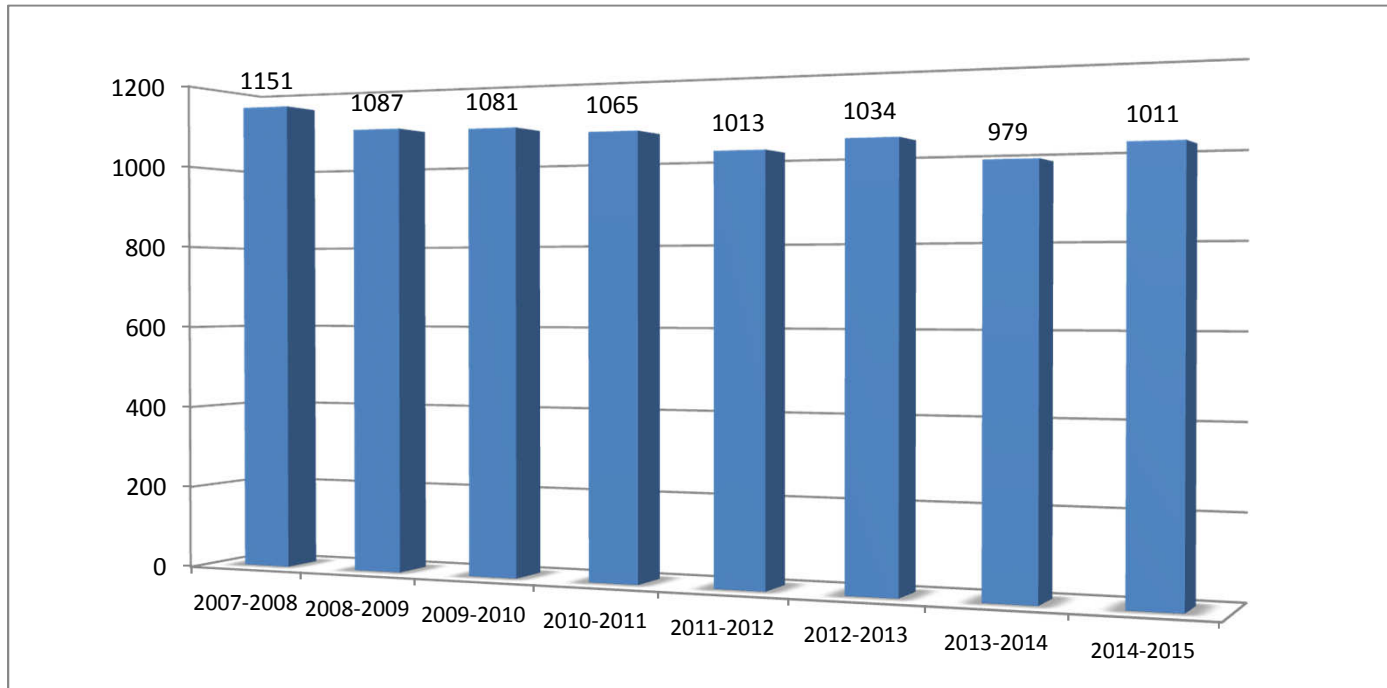
<b>Christa McAuliffe</b>	K	K	K	3	4	5	Total
2012-2013 students	61	67	65	81	80	71	425
2013-2014 students	59	66	64	63	84	83	419
2014-2015 students	52	81	65	70	64	87	419
2012-2013 sections	3	4	3	4	4	3	21
2013-2014 sections	3	4	3	3	4	4	21
2014-2015 sections	3	4	3	3	3	4	20
Student Teacher Ratio 12-13	20.3	16.8	21.7	20.3	20.0	23.7	20.2
Student Teacher Ratio 13-14	19.7	16.5	21.3	21.0	21.0	20.8	20.0
<b>Student Teacher Ratio 14-15</b>	<b>17.3</b>	<b>20.3</b>	<b>21.7</b>	<b>23.3</b>	<b>21.3</b>	<b>21.8</b>	<b>21.0</b>

<b>All Schools</b>							
2012-2013 students	320	337	320	342	341	307	1971
2013-2014 students	290	345	332	320	353	348	1988
2014-2015 students	299	332	330	338	328	354	1981
2012-2013 sections	18	18	16	16	17	14	100
2013-2014 sections	16	19	17	16	16	16	100
2014-2015 sections	17	17	15	16	15	16	96
Student teacher ratio 12-13	17.8	18.7	20.0	21.4	20.1	21.9	19.7
Student teacher ratio 13-14	18.1	18.2	19.5	20.0	22.1	21.8	19.9
Student teacher ratio 14-15	17.6	19.5	22.0	21.1	21.9	22.1	20.6

Rundlett Middle School Enrollment History

10/27/2014

Grade	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	1 year change	1 yr chg %	Cohort
6	379	366	337	359	310	362	299	<b>338</b>	39	11%	
7	356	361	375	345	352	306	366	<b>300</b>	-66	-22%	1
8	416	360	369	361	351	366	314	<b>373</b>	59	16%	7
Total	1151	1087	1081	1065	1013	1034	979	<b>1011</b>	32	3%	8
		-6%	-1%	-1%	-5%	2%	-5%	3%			





Middle School Enrollments By Department

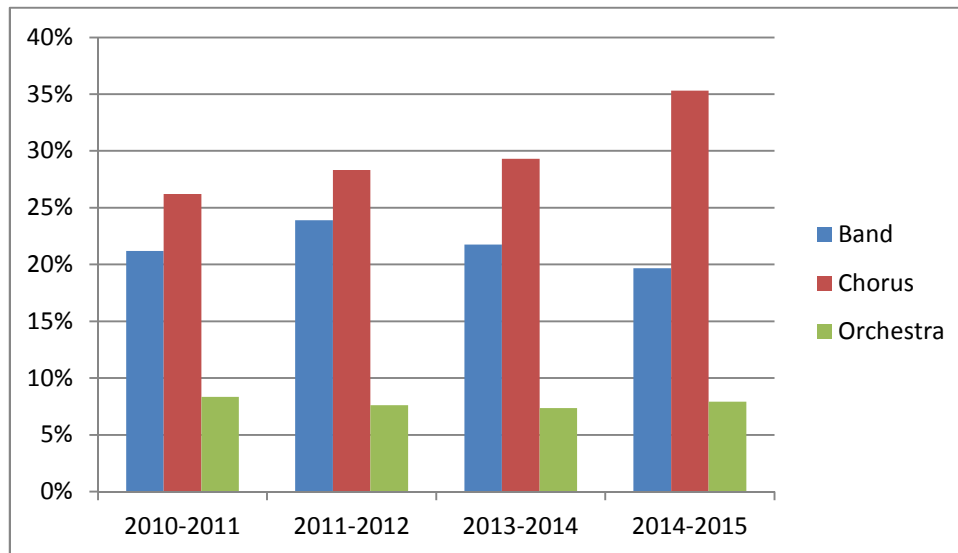
10/27/2014

Department	Teachers	Enrollment in classes	No. Sections	Average Class Size
Art	2.8	378	17	22.2
Language Arts 6	2.8	322	14	23.0
Language Arts 7/8	6.0	654	30	21.8
Language Arts/Literacy 7 Lab	1.0	103	5	20.6
Tech Ed	2.5	318	14	22.7
Math 6	2.8	319	14	22.8
Math 7/8	5.8	657	29	22.7
Math 7 Lab	1.2	124	6	20.7
Music General	1.0	109	5	21.8
Music Performing Groups	2.6	636	13	48.9
Science 6	2.8	331	14	23.6
Science 7/8	6.0	683	30	22.8
Social Studies 6	2.8	332	14	23.7
Social Studies 7/8	6.0	692	30	23.1
Classroom Grade 6	2.8	322	14	23.0
Wellness				
Health	2.0	235	12	19.6
PE	3.0	343	17	20.2
GR 8 World Language				
French 8	0.4	36	2	18.0
German 8	0.4	56	2	28.0
Latin 8	0.2	28	1	28.0
Spanish 8	1.0	128	5	25.6
GR 7 World Language	0.8	62	4	15.5
ELL teachers	1.5			
Library Media	1.0			
Reading specialist	1.0			
Math coach (RMS portion)	0.5			
Tech Integration	1.0			
<b>Total</b>	<b>61.7</b>			
<b>no perfgmps, read, math, tech, media</b>	<b>54.1</b>	<b>6232</b>	<b>279</b>	<b>22.3</b>

Rundlett Middle School  
Enrollments in Performing Groups

10/27/2014

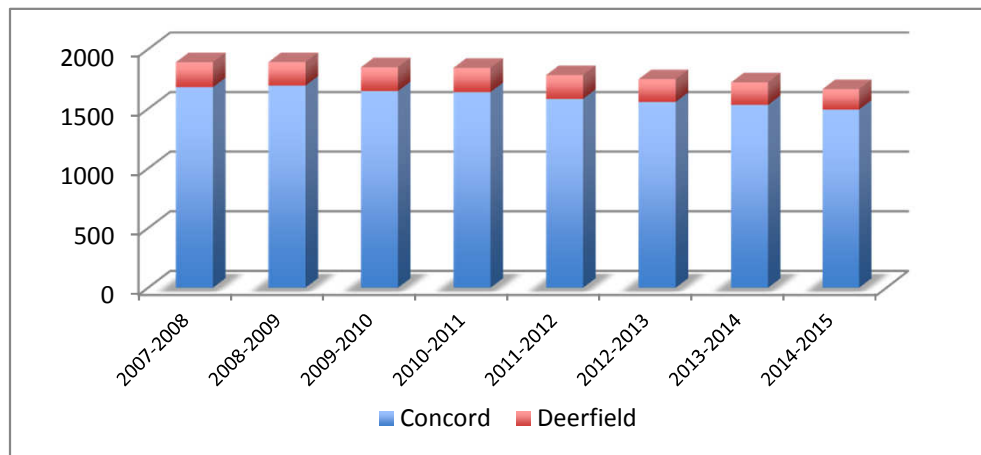
Performing Gr	2010-2011	% Students	2011-2012	% Students	2013-2014	% Students	2014-2015	% Students
Band 6	96	27%	99	32%	76	25%	80	24%
Band 7	77	22%	76	22%	75	20%	61	20%
Band 8	56	16%	67	19%	62	20%	58	16%
<b>Total</b>	<b>229</b>	<b>21%</b>	<b>242</b>	<b>24%</b>	<b>213</b>	<b>22%</b>	<b>199</b>	<b>20%</b>
Chorus 6	129	36%	111	36%	102	34%	180	53%
Chorus 7	93	27%	107	30%	116	32%	82	27%
Chorus 8	57	16%	69	20%	69	22%	95	25%
<b>Total</b>	<b>279</b>	<b>26%</b>	<b>287</b>	<b>28%</b>	<b>287</b>	<b>29%</b>	<b>357</b>	<b>35%</b>
Orchestra 6	37	10%	24	8%	23	8%	27	8%
Orchestra 7	29	8%	32	9%	33	9%	23	8%
Orchestra 8	23	6%	21	6%	16	5%	30	8%
<b>Total</b>	<b>89</b>	<b>8%</b>	<b>77</b>	<b>8%</b>	<b>72</b>	<b>7%</b>	<b>80</b>	<b>8%</b>
<b>Total All Groups</b>	<b>597</b>	<b>56%</b>	<b>606</b>	<b>60%</b>	<b>572</b>	<b>58%</b>	<b>636</b>	<b>63%</b>



High School Enrollments  
By Grade (Concord, Deerfield)

10/27/2014

Grade	2005- 2006	2006- 2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012- 2013	2013- 2014	2014- 2015	
Concord			433	429	445	475	417	416	425	372	
Deerfield			69	57	58	60	52	52	45	44	
<b>Grade 9</b>			<b>502</b>	<b>486</b>	<b>503</b>	<b>535</b>	<b>469</b>	<b>468</b>	<b>470</b>	<b>416</b>	
Concord			403	411	358	396	417	395	386	406	
Deerfield			46	61	52	45	58	48	45	50	
<b>Grade 10</b>			<b>449</b>	<b>472</b>	<b>410</b>	<b>441</b>	<b>475</b>	<b>443</b>	<b>431</b>	<b>456</b>	
Concord			418	398	418	384	350	369	349	354	
Deerfield			59	34	57	47	42	52	41	39	
<b>Grade 11</b>			<b>477</b>	<b>432</b>	<b>475</b>	<b>431</b>	<b>392</b>	<b>421</b>	<b>390</b>	<b>393</b>	
Concord			427	456	428	385	399	377	372	361	
Deerfield			36	46	33	52	48	40	59	40	
<b>Grade 12</b>			<b>463</b>	<b>502</b>	<b>461</b>	<b>437</b>	<b>447</b>	<b>417</b>	<b>431</b>	<b>401</b>	
Concord ALL	1708	1748	1681	1694	1649	1640	1583	1557	1532	1493	-215
Deerfield ALL	201	196	210	198	200	204	200	192	190	173	-28
<b>CHS Total</b>	<b>1909</b>	<b>1944</b>	<b>1891</b>	<b>1892</b>	<b>1849</b>	<b>1844</b>	<b>1783</b>	<b>1749</b>	<b>1722</b>	<b>1666</b>	<b>-243</b>
Change		35	-53	1	-43	-5	-61	-34	-27	-56	
		1.8%	-2.7%	0.1%	-2.3%	-0.3%	-3.3%	-1.9%	-1.5%	-3.3%	



High School Enrollments By Department

10/27/2014

Department	Teachers	Student Enrollment in Semester I classes	Average Teacher Load	No. Sections	Average Class Size
Art	3.1	341	110	15	22.7
Business	1.8	260	144	9	28.9
English	13.5	1576	117	68	23.2
Industrial Arts	1.0	95	95	5	19.0
Digital Education	0.9	101	112	4	25.3
Math	12.3	1454	118	62	23.5
Music	2.2	460	209	11	41.8
Reading	1.8	70	39	9	7.8
Science	15.4	1786	116	77	23.2
Social Studies	12.2	1483	122	61	24.5
Wellness	6.7	756	113	33	22.9
Life Studies	1.0	124	124	5	24.8
World Language	0.0				
French	1.4	170	121	7	24.3
Spanish	4.0	454	114	20	22.7
Latin	1.4	140	100	7	20.0
German	2.0	198	99	10	19.8
ELL teachers	2.0				
Media Specialist	1.0				
Literacy Coach	0.2				
Tech Integrator	0.5				
Curriculum Facilitators	2.0				
<b>Total Staff</b>	<b>86.4</b>	<b>9468</b>		<b>403</b>	
Staff - ELL, media, literacy, c	81.7	9468	116	403	23.5

Department	Oct. '06	%	Oct. '07	%	Oct. '08	%	Oct. '09	%	Oct. '10	%	Oct. '11	%	Oct. '12	%	13-Oct	%	14-Oct	%
Art	550	28%	533	28%	554	29%	465	25%	473	26%	424	24%	411	23%	421	24%	341	20%
Business	231	12%	300	16%	228	12%	232	13%	235	13%	241	14%	298	17%	303	18%	260	16%
English	2031	>100%	1936	>100	1874	99%	1784	96%	1812	98%	1717	97%	1646	94%	1641	95%	1576	95%
Industrial Arts	145	8%	166	9%	91	5%	99	5%	92	5%	104	6%	104	6%	102	6%	95	6%
Mathematics	1813	94%	1677	89%	1703	90%	1662	90%	1711	93%	1615	91%	1539	88%	1519	88%	1454	87%
Music	443	23%	383	20%	350	19%	365	20%	311	17%	293	17%	293	17%	425	25%	460	28%
Reading	97	5%	77	4%	58	3%	66	4%	54	3%	51	3%	47	3%	53	3%	70	4%
Science	1782	93%	1671	88%	1704	90%	1673	90%	1805	98%	1777	>100%	1905	109%	1854	108%	1786	107%
Social Studies	1653	85%	1554	82%	1656	88%	1791	97%	1704	92%	1658	94%	1672	96%	1623	94%	1483	89%
Wellness	1699	88%	1482	78%	1589	84%	1470	80%	1471	80%	1281	72%	1024	59%	933	54%	880	53%
World Language	1118	58%	1038	55%	1079	57%	1006	54%	1042	57%	1022	58%	1004	57%	0	0%	962	58%
Enrollment:	1909		1944		1892		1849		1844		1783		1749		1722		1666	

<b>Class Size Report for Fall 2 2014</b>			
<b>Sections with Enrollment less than 15</b>		<b>Sections with Enrollment greater than 30</b>	
English 9	14	14	
Arch Draw	14		
German 1	13		
German 4	14		
Latin 1	14	11	
Spanish 4	11		
Discrete Math	13		
		Adv	Alg 2 31

CRTC Enrollment History

10/27/2014

Program	Period	Teacher	2012-2013			2013-2014			2014-2015		
			CHS	Sending	Total	CHS	Sending	Total	CHS	Sending	Total
Auto Tech I	1 & 2	Mayotte			20	4	16	20	2	16	18
Auto Tech I	5 & 6	Mayotte			19	4	16	20	9	10	19
Auto Tech I	1 & 2	Bill	22	36	19	9	10	19	10	7	17
Auto Tech II	3 & 4	Mayotte			23	4	15	19	4	14	18
Auto Tech II	3 & 4	Bill	14	29	20	9	11	20	7	13	20
<b>Total</b>			<b>36</b>	<b>65</b>	<b>101</b>	<b>30</b>	<b>68</b>	<b>98</b>	<b>32</b>	<b>60</b>	<b>92</b>
Construction Tech I	1 & 2	Hubbard			22	12	7	19	6	11	17
Construction Tech I/II	5 & 6	Hubbard	22	23	23	4	13	17	5	13	18
Construction Tech II	3 & 4	Hubbard	6	14	20	10	11	21	8	12	20
<b>Total</b>			<b>28</b>	<b>37</b>	<b>65</b>	<b>26</b>	<b>31</b>	<b>57</b>	<b>19</b>	<b>36</b>	<b>55</b>
Cosmetology I	1 & 2	Hannon			18	9	10	19	11	8	19
Cosmetology I	5 & 6	Hannon	14	23	19	5	15	20	2	16	18
Cosmetology II	3 & 4	Hannon	8	10	18	4	13	17	9	10	19
<b>Total</b>			<b>22</b>	<b>33</b>	<b>55</b>	<b>18</b>	<b>38</b>	<b>56</b>	<b>22</b>	<b>34</b>	<b>56</b>
Criminal Justice I	1 & 2										
Criminal Justice I	5 & 6				24	9	12	21	5	17	22
Criminal Justice II	3 & 4		23	21	20	10	11	21	6	14	20
<b>Total</b>			<b>23</b>	<b>21</b>	<b>44</b>	<b>19</b>	<b>23</b>	<b>42</b>	<b>11</b>	<b>31</b>	<b>42</b>
Culinary Arts I	1 & 2	McIntosh			19	8	10	18	6	13	19
Culinary Arts I	5 & 6	McIntosh	17	22	20	4	15	19	8	8	16
Culinary Arts II	3 & 4	McIntosh	11	10	21	10	8	18	6	12	18
<b>Total</b>			<b>28</b>	<b>32</b>	<b>60</b>	<b>22</b>	<b>33</b>	<b>55</b>	<b>20</b>	<b>33</b>	<b>53</b>
Exploring Teaching I	1 & 2	Flanders			13	8	10	18	9	12	21
Exploring Teaching I	5 & 6	Flanders	7	20	14	3	15	18	8	13	21
Exploring Teaching II	3 & 4	Flanders	12	11	23	6	14	20	10	7	17
<b>Total</b>			<b>19</b>	<b>31</b>	<b>50</b>	<b>17</b>	<b>39</b>	<b>56</b>	<b>27</b>	<b>32</b>	<b>59</b>
Graphic Arts I	1 & 2	Mungovan			23	6	13	19	3	11	14
Graphic Arts I	5 & 6	Mungovan	25	18	20	11	12	23	9	3	12
Graphic Arts II	5 & 6								2	3	5
Graphic Arts II	3 & 4	Mungovan	10	15	25	13	8	21	9	14	23
<b>Total</b>			<b>35</b>	<b>33</b>	<b>68</b>	<b>30</b>	<b>33</b>	<b>63</b>	<b>23</b>	<b>31</b>	<b>54</b>
Health Science & Technology	1 & 2	Bean			25	13	13	26	11	11	22
Health Science & Technology	5 & 6	Bean	22	26	23	7	15	22	8	13	21
Health Science & Technology	3 & 4	Bean	13	13	26	15	14	29	13	16	29
<b>Total</b>			<b>35</b>	<b>39</b>	<b>74</b>	<b>35</b>	<b>42</b>	<b>77</b>	<b>32</b>	<b>40</b>	<b>72</b>
Information Technology I	1 & 2										0
Information Technology I	5 & 6		6	17	23	8	15	23			0
Information Technology II	3 & 4	Messineo							14	7	21
<b>Total</b>			<b>6</b>	<b>17</b>	<b>23</b>	<b>8</b>	<b>15</b>	<b>23</b>	<b>14</b>	<b>7</b>	<b>21</b>
Fire Science		TBA				2	13	15	3	13	16
<b>Totals</b>			<b>232</b>	<b>308</b>	<b>540</b>	<b>207</b>	<b>335</b>	<b>542</b>	<b>203</b>	<b>317</b>	<b>520</b>
Change						-25	27	2	-4	-18	-22

## CRTC Enrollments By Sending Community

10/27/2014

School	10-11	11-12	12-13	13-14	14-15	5 year	% Change
Bow	36	31	44	41	39	3	8%
Hillsboro	35	37	28	24	11	-24	-69%
Hopkinton	12	10	13	15	13	1	8%
John Stark	43	32	31	25	29	-14	-33%
Merrimack Valley	125	106	83	84	97	-28	-22%
Pembroke	96	57	61	99	86	-10	-10%
Pittsfield	8	12	20	15	15	7	88%
Concord	251	241	232	207	203	-48	-19%
Other	2	0	0	0	0	-2	
Kearsarge		13	28	32	27	27	4 yr
<b>Total:</b>	608	539	540	542	520	-88	-14%

Special Programs for 2014-2015

10/27/2014

	2012-2013	% of all Sped	% of school enrollment	2013-2014	% of all Sped	% of school enrollment	2014-2015	% of all Sped	% of school enrollment
<b>Special Education</b>									
Beaver Meadow	57	23%	16%	48	18%	13%	50	20%	14%
Broken Ground	43	17%	12%	51	19%	14%	56	22%	14%
Conant Rumford/Abbot-Downing	59	24%	14%	57	22%	13%	54	21%	13%
Dame Eastman/Mill Brook	46	19%	11%	46	17%	11%	46	18%	11%
Kimball Walker/Christa McAuliffe	38	15%	9%	57	22%	14%	43	17%	10%
Elementary 3R	4	2%		6	2%		5	2%	
<b>Elementary Subtotal</b>	<b>247</b>	<b>100%</b>	<b>13%</b>	<b>265</b>	<b>100%</b>	<b>13%</b>	<b>254</b>	<b>-11</b>	<b>13%</b>
Rundlett 6	63	38%	17%	41	28%	14%	51	32%	15%
Rundlett 7	50	30%	16%	64	43%	17%	41	26%	14%
Rundlett 8	52	32%	14%	44	30%	14%	65	41%	17%
<b>Rundlett Subtotal</b>	<b>165</b>	<b>100%</b>	<b>16%</b>	<b>149</b>	<b>100%</b>	<b>15%</b>	<b>157</b>	<b>8</b>	<b>16%</b>
CHS 9	80	25%	17%	72	24%	15%	54	19%	13%
CHS 10	84	27%	19%	70	24%	16%	73	26%	16%
CHS 11	59	19%	14%	72	24%	18%	68	24%	17%
CHS 12	92	29%	21%	81	27%	19%	90	32%	22%
<b>CHS Subtotal</b>	<b>315</b>	<b>100%</b>	<b>18%</b>	<b>295</b>	<b>100%</b>	<b>17%</b>	<b>285</b>	<b>-10</b>	<b>17%</b>
Preschool	66			73			82	9	
<b>District Total</b>	<b>793</b>			<b>782</b>			<b>778</b>	<b>-4</b>	
<b>District total without preschool</b>	<b>727</b>			<b>709</b>			<b>696</b>	<b>-13</b>	<b>15%</b>
<b>3 R Program</b>									
Elementary	4			6			5		
Middle	10			11			11		
Advance	12			40			45		



<b>Strong Foundation Charter</b>	<b>2012-2013</b>		<b>2013-2014</b>		<b>2014-2015</b>	
Elementary	41	2%	40	2%	35	
Rundlett	46	4%	41	4%	31	
<b>Total</b>	<b>87</b>		<b>81</b>		<b>66</b>	
<b>Diploma Academy</b>	<b>2012-2013</b>		<b>2013-2104</b>		<b>2014-2015</b>	
DA TAP Eng/Civics and Bike Shop2012/1	16		0			
DA TAP Community Cycles 2013			12		5	
DA Career Pathways After school			3		5	
DA English 9/10 (Core) After school	16		12		8	
DA English 11/12 (Core) Afterschool	14		6		14	
DA School Day English2012/Independen	2		8		11	
School Day Plato/VLACS	50		48		43	
Afterschool Plato/VLACS	3		7		8	
Hi-Set GED Options Program	10		6		5	
Adult Mentor Bridges 2012/Adult Mentor	10		8		8	
Credit Recovery: US History 2012/DA CI	1		14		15	
DA TAP Construction/Integrated Arts/Ma	2		7		5	
School Day Integrated Academics (Project Based)					8	
CTE Discovery Labs	0		22		0	
<b>Total</b>	<b>124</b>		<b>153</b>		<b>135 over 21</b>	
					2	5
Evening Adult High School (AHS) Biology					1	9
Eveving AHS Chemistry					1	6
Evening AHS Algebra 1					2	19
Evening AHS English					3	9
Evening AHS History					5	5
Evening Plato						
<b>Total</b>		<b>124</b>	<b>153</b>		<b>149</b>	<b>53</b>
DA Summer Program 2014					22	
Summer Bridges 2014					26	

	2012-2013	% of ELL	% school	2013-2014	% of ELL	% school	2014-2015	% of ELL	% of school enrollment
<b>English Language Learners</b>									
Beaver Meadow	8	6%	2%	10	8%	3%	11	3%	
Broken Ground	55	42%	16%	43	33%	12%	54	17%	
Conant Rumford/Abbot-Downing	16	12%	4%	19	14%	4%	13	4%	
Dame Eastman/Mill Brook	42	29%	10%	43	32%	11%	45	14%	
Kimball Walker/Christa McAuliffe	23	16%	5%	19	14%	5%	19	6%	
Elementary other									
Elementary Subtotal	144		7%	134		7%	142		7%
Rundlett Middle School	50		5%	51		5%	62		6%
CHS	121		7%	111		6%	122		7%
Total	315		7%	296		6%	326		7%
	<b>2012-2013</b>			<b>2013-2014</b>			<b>2014-2015</b>		
<b>Homeschool</b>									
Elementary				55			62		
Middle	27			30			32		
High School				45			44		
Total				130			138		

Transfers In

10/27/2014

School	Grade	From another CSD school	From another NH Community	From another state	From another country	From Private School	From Charter School	From Home Schooling	Unknown	Total	School Totals
BMS	1	2	0	0	1	3	0	0	0	4	
BMS	2	2	2	2	0	0	0	0	0	4	
BMS	3	1	1	2	1	0	0	0	0	4	
BMS	4	0	2	2	0	1	0	0	0	5	
BMS	5	2	0	0	1	1	0	0	0	2	26
<b>Total</b>		7	5	6	3	5	0	0	0	26	
BGS	3	4	4	3	1	1	0	1	0	10	
BGS	4	3	4	1	2	2	0	0	0	9	
BGS	5	0	3	2	0	0	1	0	0	6	32
<b>Total</b>		7	11	6	3	3	1	1	0	32	
ADS	1	1	6	2	0	12	0	0	0	20	
ADS	2	1	3	0	0	1	0	0	0	4	
ADS	3	2	4	0	0	2	0	0	0	6	
ADS	4	2	4	3	0	0	0	0	0	7	
ADS	5	2	2	2	0	0	0	0	0	4	48
<b>Total</b>		6	19	7	0	15	1	0	0	48	
MBS	0	8	5	0	2	4	0	0	0	11	
MBS	0	2	5	1	0	0	0	0	0	6	27
<b>Total</b>		10	10	1	2	4	0	0	0	27	
CMS	1	9	4	3	0	6	0	0	0	13	
CMS	2	5	2	2	1	2	0	0	0	7	
CMS	3	7	2	3	0	1	0	0	0	6	
CMS	4	1	0	0	0	2	0	0	0	2	
CMS	5	3	3	1	0	1	0	1	0	6	28
<b>Total</b>		1	11	2	1	12	0	1	0	28	
RMS	6		5	1	1	2	0	0	0	9	
RMS	7		6	1	3	2	0	0	0	12	
RMS	8		2	1	0	2	1	1	0	7	28
<b>Total</b>		0	13	3	4	6	1	1	0	28	
CHS	9		9	10	19	10	2	2	0	52	
CHS	10		8	6	10	3	2	2	0	31	
CHS	11		7	4	0	0	1	1	0	13	
CHS	12		4	4	3	2	1	1	0	15	111
		0	28	24	32	15	6	6	0	111	
<b>Totals</b>		31	97	49	45	60	9	9	0	300	300
<b>%</b>		10.3%	32.3%	16.3%	15.0%	20.0%	3.0%	3.0%	0.0%	100.00%	

Transfers Out

10/27/2014

School	Grade	To another NH Community	To another state	To another country	To Private School	To Charter School	To Home Schooling	GED	Other	Total	School Totals
BMS	1	4	1	0	0	0	0	0	0	5	
BMS	2	2	0	0	0	0	0	0	0	2	
BMS	3	2	1	1	0	0	0	0	0	4	
BMS	4	0	2	0	0	0	0	0	0	2	
BMS	5	0	2	0	0	2	0	0	0	4	17
<b>Total</b>		8	6	1	0	2	0	0	0	17	
BGS	2	0	0	0	0	0	0	0	0	0	
BGS	3	5	0	0	0	0	0	0	0	5	
BGS	4	5	1	0	0	0	0	0	0	6	
BGS	5	7	0	0	0	1	0	0	0	8	19
<b>Total</b>		17	1	0	0	1	0	0	0	19	
ADS	1	4	0	1	0	0	0	0	0	5	
ADS	2	9	0	0	1	0	0	0	0	10	
ADS	3	6	0	0	0	0	0	0	0	6	
ADS	4	2	2	0	0	0	0	0	0	4	
ADS	5	6	1	0	0	0	0	0	0	7	32
<b>Total</b>		27	3	1	1	0	0	0	0	32	
MBS	1	4	1	0	0	0	0	0	0	5	
MBS	2	7	2	0	0	0	0	0	0	9	14
<b>Total</b>		11	3	0	0	0	0	0	0	14	
CMS	1	1	0	0	0	0	6	0	0	7	
CMS	2	7	1	0	0	0	0	0	1	9	
CMS	3	2	1	0	0	0	0	0	0	3	
CMS	4	4	0	0	0	1	0	0	0	5	
CMS	5	1	1	0	0	1	1	0	0	4	28
<b>Total</b>		15	3	0	0	2	7	0	1	28	
RMS	6	16	2	1	12	1	0	0	0	32	
RMS	7	6	3	0	0	2	1	0	0	12	
RMS	8	5	1	0	0	0	1	0	0	7	51
<b>Total</b>		27	6	1	12	3	2	0	0	51	
CHS	9	15	2	1	9	3	2	0	0	32	
CHS	10	8	5	0	4	1	2	2	1	23	
CHS	11	0	3	1	1	3	0	3	0	11	
CHS	12	7	5	0	2	2	1	1	0	18	84
<b>Total</b>		30	15	2	16	9	5	6	1	84	
<b>Totals</b>		135	37	5	29	17	14	6	2	245	245
<b>%</b>		55.10%	15.10%	2.04%	11.84%	6.94%	5.71%	2.45%	0.82%	100.00%	

Pre-K to Grade 5 Staffing Summary

10/27/2014

<b>Professional Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Principals	5.00	5.00	5.00	5.00	5.00	0.00	
Assistant Principals	2.00	2.00	0.00	0.00	0.00	0.00	
<b>Subtotal</b>	<b>7.00</b>	<b>7.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	
<b>Regular Education Teachers</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Classroom Teachers	91.50	90.50	90.00	92.00	87.50	-4.50	does reflect addl K
Reading Specialists	6.00	5.00	5.00	5.00	5.00	0.00	
Media Tech Teachers	0.00	0.00	4.00	4.00	4.00	0.00	
Elementary Math Specialist	1.00	1.00	1.00	1.00	1.00	0.00	
Project SEE Coordinator	1.00	1.00	1.00	1.00	1.00	0.00	
ELL Teachers/Coordinators	1.40	1.40	1.90	1.90	1.90	0.00	
Family Literacy Coordinator	2.17	2.17	0.75	0.75	0.86	0.11	BGS
Art Teachers	4.00	4.00	4.50	4.50	4.50	0.00	
Physical Ed Teachers	4.00	4.00	4.50	4.50	4.50	0.00	
Music Teachers	6.00	5.00	5.00	5.00	5.00	0.00	
<b>Subtotal</b>	<b>117.07</b>	<b>114.07</b>	<b>117.65</b>	<b>119.65</b>	<b>115.26</b>	<b>-4.39</b>	
					*		
<b>Special Education/Services</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Special Ed Coordinators	4.00	4.00	4.00	3.50	3.50	0.00	
Guidance	5.00	5.00	5.00	5.00	5.00	0.00	
Nurse	5.00	5.00	5.00	5.00	5.00	0.00	
School Psychologist	2.10	2.10	2.00	2.00	2.00	0.00	
LPN	1.27	1.27	1.47	1.40	2.33	0.93	BGS
Autism Teacher	4.00	0.00	3.00	3.00	3.00	0.00	
Special Ed LD Teachers	18.15	17.85	18.15	18.05	18.15	0.10	CMS
Special Ed Speech Language Tchrs	8.10	8.40	8.30	8.40	8.40	0.00	
3R Teacher	1.00	1.00	1.00	1.00	1.00	0.00	
Occupational Therapist	3.20	3.10	3.10	3.10	3.10	0.00	
COTA	2.71	1.00	1.00	1.00	1.00	0.00	
<b>Subtotal Professional Staff</b>	<b>54.53</b>	<b>48.72</b>	<b>52.02</b>	<b>51.45</b>	<b>52.48</b>	<b>1.03</b>	
<b>Teaching Assistant Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Special Ed Instructional Assistants	69.16	53.37	55.13	58.05	57.77	-0.28	
Autism Assistants	7.93	8.93	8.93	8.93	8.93	0.00	
Student Support Assistants	5.72	5.72	4.65	3.72	4.63	0.91	CMS

Pre-K to Grade 5 Staffing Summary

10/27/2014

Library Assistants	6.43	5.00	1.00	1.00	1.00	0.00	
Tech Assistants	4.60	4.60	4.60	4.60	4.60	0.00	
Project SEE Assistants	2.55	2.55	2.55	2.55	3.15	0.60	
<b>Subtotal Teaching Assistant Staff</b>	<b>96.39</b>	<b>80.17</b>	<b>76.86</b>	<b>78.85</b>	<b>80.08</b>	<b>1.23</b>	
<b>Tutor Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Reading Tutors	15.15	12.55	12.57	15.86	16.36	0.50	BGS
Math Tutors	1.72	3.15	3.15	4.62	4.62	0.00	
ELL Tutors	5.74	5.64	5.62	5.62	5.93	0.31	
<b>Subtotal Tutor Staff</b>	<b>22.61</b>	<b>21.34</b>	<b>21.34</b>	<b>26.10</b>	<b>26.91</b>	<b>0.81</b>	
<b>Administrative Assistant Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Admin Assistants	7.00	6.00	5.00	5.00	7.15	2.15	
<b>Custodial Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Head Custodians	7.00	5.00	5.00	5.00	5.00	0.00	
Custodians	10.00	8.75	10.00	10.00	10.00	0.00	
<b>Subtotal Custodial Staff</b>	<b>17.00</b>	<b>13.75</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	
<b>Food Service Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Head Cook/Elementary Cook III	6.20	6.23	5.32	5.25	5.25	0.00	
Food Service Assistants	3.83	2.49	2.43	2.90	2.96	0.06	MBS
<b>Subtotal Food Service Staff</b>	<b>10.03</b>	<b>8.72</b>	<b>7.75</b>	<b>8.15</b>	<b>8.21</b>	<b>0.06</b>	
<b>Other</b>							
Elementary Sub Dispatcher	0.36	0.36	0.36	0.36	0.36	0.00	
Elementary perm Subs	2.00	2.00	2.00	2.00	4.00	2.00	one is on hold
Dist ELL Coord/MBS Home Liaison				0.17	0.20	0.03	
Title I Preschool	1.40	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Other</b>	<b>3.76</b>	<b>2.36</b>	<b>2.36</b>	<b>2.53</b>	<b>4.56</b>	<b>2.03</b>	
<b>Total All Staff (PreK to Grade 5)</b>	<b>335.39</b>	<b>302.13</b>	<b>302.98</b>	<b>311.73</b>	<b>314.65</b>	<b>2.92</b>	

Grades 6,7 and 8 Staffing Summary

10/27/2014

<b>Professional Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Principals	1.00	1.00	1.00	1.00	1.00	0.00
Assistant Principals	2.00	2.00	2.00	2.00	2.00	0.00
Director of Special Education	1.00	1.00	1.00	1.00	1.00	0.00
<b>Subtotal</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>Regular Education Teachers</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Classroom Teachers (Core)	45.00	45.00	43.00	40.00	40.00	0.00
Reading Specialists	1.00	1.00	1.00	1.00	1.00	0.00
Library Media Specialist	1.00	1.00	1.00	1.00	1.00	0.00
Tech Integration Teacher	0.00	0.00	0.00	1.00	1.00	0.00
Literacy coach (Title I)	0.00	0.00	0.00	0.00	0.00	0.00
Math coach	0.50	0.50	0.50	0.50	0.50	0.00
ELL Teachers	1.00	1.00	1.50	1.50	1.50	0.00
Art Teachers	2.50	2.50	2.50	2.80	2.80	0.00
Physical Ed/Health Teachers	6.00	5.50	5.00	5.00	5.00	0.00
Music Teachers	4.10	4.10	4.10	3.60	3.60	0.00
Tech Ed Teachers	2.30	2.30	2.30	2.40	2.50	0.10
World Language Teachers	2.80	2.80	2.80	2.40	2.80	0.40
<b>Subtotal Professional Staff</b>	<b>61.10</b>	<b>60.60</b>	<b>63.70</b>	<b>61.20</b>	<b>61.70</b>	<b>0.50</b>
<b>Special Education/Services</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr. chg</b>
Special Ed Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
Guidance	4.00	4.00	4.00	4.00	4.00	0.00
Nurse	1.50	1.50	1.50	1.50	1.50	0.00
School Psychologist	1.00	1.00	1.00	1.00	1.00	0.00
LPN	0.00	0.00	0.00	0.00	0.00	0.00
Autism Teacher	1.00	1.00	1.00	1.00	1.00	0.00
Special Ed Teachers LD and Inclusion	11.50	8.69	6.00	6.00	6.00	0.00
Special Ed Teachers, SLP and LBI	1.50	2.59	4.50	4.50	4.50	0.00
3R Teacher	1.00	1.00	1.00	1.00	1.00	0.00
Occupational Therapist	0.40	0.40	0.40	0.40	0.40	0.00
<b>Subtotal Special Services Staff</b>	<b>21.90</b>	<b>20.18</b>	<b>19.40</b>	<b>19.40</b>	<b>19.40</b>	<b>0.00</b>
<b>Teaching Assistant Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Special Ed Instructional Assistants	23.82	22.95	20.91	20.84	20.84	0.00
Autism Assistants	4.00	4.00	4.00	4.00	4.00	0.00
Special Ed Program Assistants	2.93	2.91	2.91	2.84	2.84	0.00
Library Assistants	1.79	1.79	1.79	1.79	1.79	0.00

Grades 6,7 and 8 Staffing Summary

10/27/2014

Tech Assistants	0.00	0.00	0.00	0.00	0.00	0.00
Admin Program Assistant	0.93	0.93	0.93	0.93	0.93	0.00
Court Liaison	0.14	0.14	0.15	0.15	0.15	0.00
<b>Subtotal Teaching Assistant Staff</b>	<b>33.61</b>	<b>32.72</b>	<b>30.69</b>	<b>30.55</b>	<b>30.55</b>	<b>0.00</b>
<b>Tutor Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Reading Tutors	4.58	2.58	2.58	2.58	2.58	0.00
Special Ed tutor				0.14	0.14	0.00
Math Tutors	0.00	0.00	0.00	0.00	0.00	0.00
ELL Tutors	1.97	1.97	1.97	1.89	1.89	0.00
<b>Subtotal Tutor Staff</b>	<b>6.55</b>	<b>4.55</b>	<b>4.55</b>	<b>4.61</b>	<b>4.61</b>	<b>0.00</b>
<b>Administrative Assistant Staff</b>						
<b>Admin Assistants</b>	<b>5.07</b>	<b>5.07</b>	<b>5.07</b>	<b>5.07</b>	<b>5.07</b>	<b>0.00</b>
<b>Custodial Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Head Custodians	1.00	1.00	1.00	1.00	1.00	0.00
Custodians	7.50	6.00	6.00	6.00	6.00	0.00
<b>Subtotal Custodial Staff</b>	<b>8.50</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>Food Service Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Head Cook/Elementary Cook III	1.90	1.90	1.90	1.87	1.87	0.00
Food Service Assistants	4.28	3.15	3.15	2.68	2.68	0.00
<b>Subtotal Food Service Staff</b>	<b>6.18</b>	<b>5.05</b>	<b>5.05</b>	<b>4.55</b>	<b>4.55</b>	<b>0.00</b>
<b>Other</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Permanent Substitutes	4.00	4.00	4.00	4.00	3.00	-1.00
<b>Subtotal Other</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>3.00</b>	<b>-1.00</b>
<b>Total All Staff</b>	<b>150.91</b>	<b>143.17</b>	<b>143.46</b>	<b>140.38</b>	<b>139.88</b>	<b>-0.50</b>
						-0.50

.86not filled;



Grades 9 - 12 Staff Summary

10/27/2014

<b>Professional Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Principals	1.00	1.00	1.00	1.00	1.00	0.00
Assistant Principals	4.00	4.00	4.00	4.00	4.00	0.00
<b>Subtotal</b>	<b>5.00</b>	<b>5.00</b>	5.00	5.00	5.00	<b>0.00</b>

<b>Regular Education Teachers</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>
Classroom Teachers (Core)	58.90	58.90	58.70	58.50	53.40	-5.10
Reading Specialists	1.80	1.80	1.80	1.80	1.80	0.00
Media Tech Teachers/Library	2.00	1.00	1.00	1.00	1.00	0.00
Literacy Coach (Title I)	0.00	0.20	0.20	0.20	0.20	0.00
ELL Teachers	2.00	2.00	2.00	2.00	2.00	0.00
Art Teachers	4.00	3.40	3.60	3.80	3.10	-0.70
Physical Ed/Health/LS Teachers	8.65	7.60	7.60	7.60	6.70	-0.90
Music Teachers	2.00	2.20	2.20	2.20	2.20	0.00
Tech Ed Teachers	1.00	1.00	1.00	1.00	1.00	0.00
World Language Teachers	9.00	9.80	9.20	8.80	8.80	0.00
Business Teachers	2.00	2.00	2.00	2.00	1.80	-0.20
Digital Ed (Coding)					0.90	0.90
Technology Integrator					0.50	0.50
Curriculum Facilitators	2.00	2.00	2.00	2.00	2.00	0.00
<b>Subtotal Regular Education</b>	<b>93.35</b>	<b>91.90</b>	<b>91.30</b>	<b>90.90</b>	<b>85.40</b>	<b>-5.50</b>

English	-1.4
Math	-1.7
Science	-0.6
<b>SS</b>	<b>-1.40</b>
	<b>-5.1</b>

-5.50

<b>CRTC Professional Staff</b>						
Program Teachers	10.34	9.00	8.67	8.67	8.67	0.00
Health Science Asst.				0.46	0.46	0.00
Culinary					0.89	0.89
CRTC Assessment					0.30	0.30
Student Support Coordinator	1.00	1.00	1.00	1.00	1.00	0.00
<b>Subtotal CRTC Professional Staff</b>	<b>11.34</b>	<b>10.00</b>	<b>9.67</b>	<b>10.13</b>	<b>11.32</b>	<b>1.19</b>

1.19

<b>Special Education/Services Staff</b>						
Special Ed Coordinators	2.40	2.40	2.40	2.40	2.00	-0.40
Guidance	8.00	7.00	7.00	7.00	7.00	0.00
Nurse	1.90	1.90	1.90	2.00	2.00	0.00
School Psychologist	0.90	0.90	1.00	1.00	1.00	0.00
Autism Teacher	1.00	1.00	1.00	1.00	1.00	0.00
Special Ed Teachers (LD + Access)	11.00	11.60	12.60	12.60	12.60	0.00
Speech Language Teachers	3.50	3.50	3.50	3.50	3.50	0.00
EH Teacher	3.00	3.00	3.00	3.00	3.00	0.00

Grades 9 - 12 Staff Summary

10/27/2014

Social Worker	0.00	0.00	1.00	1.00	1.00	0.00	
Occupational Therapist	0.60	0.60	0.60	0.60	0.60	0.00	
Counselor Therapists	1.13	1.13	1.13	1.13	1.13	0.00	
Project Search Teacher	1.00	1.00	1.00	1.00	1.00	0.00	
Diploma Academy/Adult HS Coord	1.00	1.00	1.00	1.00	1.00	0.00	
<b>Subtotal Special Ed Svcs Staff</b>	<b>35.43</b>	<b>35.03</b>	<b>37.13</b>	<b>37.23</b>	<b>36.83</b>	<b>-0.40</b>	-0.40

<b>Teaching Assistant Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014=2015</b>	<b>1 yr chg</b>	
Special Ed Instructional Assistants	51.31	37.37	39.28	41.86	37.99	-3.87	
Autism Assistants	0.00	0.00	0.00	0.00	0.00	0.00	
Special Ed Program Assistants	2.00	3.30	3.30	3.30	3.30	0.00	
Library Assistants	1.79	1.79	1.79	1.79	1.79	0.00	
Tech Assistants	0.00	0.00	0.00	0.00	0.00	0.00	
Admin Program Assistant	3.07	3.07	3.07	3.07	3.07	0.00	
Health Assistant	0.71	0.00	0.00	0.00	0.00	0.00	
CRTC Assistants	4.75	4.38	5.22	3.10	2.66	-0.44	
Court Liaison	0.72	0.72	0.71	0.71	0.71	0.00	
Diploma Academy Assistants	1.00	1.00	0.43	0.00	0.00	0.00	
<b>Subtotal Teaching Assistant Staff</b>	<b>65.35</b>	<b>51.63</b>	<b>53.80</b>	<b>53.83</b>	<b>49.52</b>	<b>-4.31</b>	-4.31

<b>Tutor Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Reading Tutors	1.93	1.71	1.71	1.71	1.71	0.00	
Math Tutors	0.93	0.86	0.86	0.85	0.00	-0.85	
ELL Tutors	3.51	3.51	3.51	3.51	3.51	0.00	
Special Ed tutors	3.50	1.79	1.86	1.86	1.86	0.00	
<b>Subtotal Tutor Staff</b>	<b>9.87</b>	<b>7.87</b>	<b>7.94</b>	<b>7.93</b>	<b>7.08</b>	<b>-0.85</b>	-0.85

<b>Administrative Assistant Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
<b>Admin Assistants</b>	<b>12.67</b>	<b>12.67</b>	<b>12.60</b>	<b>12.67</b>	<b>12.67</b>	<b>0.00</b>	

<b>Custodial Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Head Custodians	1.00	1.00	1.00	1.00	1.00	0.00	
Custodians	13.25	11.75	12.75	12.75	12.75	0.00	
<b>Subtotal Custodial Staff</b>	<b>14.25</b>	<b>12.75</b>	<b>13.75</b>	<b>13.75</b>	<b>13.75</b>	<b>0.00</b>	

<b>Food Service Staff</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Head Cook/Elementary Cook III	1.93	2.00	2.00	1.87	2.00	0.13	
Food Service Assistants	5.82	4.91	4.88	4.25	4.25	0.00	
<b>Subtotal Food Service Staff</b>	<b>7.75</b>	<b>6.91</b>	<b>6.88</b>	<b>6.12</b>	<b>6.25</b>	<b>0.13</b>	0.13

Grades 9 - 12 Staff Summary

10/27/2014

<b>Other</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>1 yr chg</b>	
Permanent Substitutes	3.00	3.00	3.00	3.00	3.00	0.00	
Job Developer	0.60	0.60	0.60	0.60	0.60	0.00	
Preschool Instructor			0.67	0.67	0.67	0.00	
CHS Campus Monitor	0.00	0.00	0.00	0.00	0.86	0.86	
DA Assistant Coordinator	1.00	1.00	1.00	1.00	1.00	0.00	
DA Teacher	0.00	0.10	0.10	0.00	0.00	0.00	
<b>Subtotal Other</b>	<b>4.60</b>	<b>4.70</b>	<b>5.37</b>	<b>5.27</b>	<b>6.13</b>	<b>0.86</b>	0.86
<b>Total</b>	<b>259.61</b>	<b>238.46</b>	<b>243.44</b>	<b>242.83</b>	<b>233.95</b>	<b>-8.88</b>	-8.88
						<b>-8.88</b>	

District-level Staff Summary

10/27/2014

<b>Administration</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>Change</b>
Superintendent	1.00	1.00	1.00	1.00	1.00	0.00
Assistant Superintendent	1.00	0.00	0.00	0.00	0.00	0.00
Assistant Superintendent Curriculum	0.00	1.00	1.00	1.00	1.00	0.00
Director Student Services	0.00	1.00	1.00	1.00	1.00	0.00
Business Administrator	1.00	1.00	1.00	1.00	1.00	0.00
Director of Human Resources	1.00	1.00	1.00	1.00	1.00	0.00
Director of Facilities and Planning	1.00	1.00	1.00	1.00	1.00	0.00
Director of Technology	1.00	1.00	1.00	1.00	1.00	0.00
Director of Community Education	1.00	1.00	0.00	0.00	0.00	0.00
Director of PE and Sport	1.00	1.00	1.00	1.00	1.00	0.00
Director of Transportation	1.00	1.00	1.00	1.00	1.00	0.00
<b>Subtotal</b>	<b>9.00</b>	<b>10.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>

<b>Curriculum and Assessment Support</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>Change</b>
Title I Coordinator	1.00	0.00	0.00	0.00	0.00	0.00
Professional Development Coordinator	1.00	0.00	0.00	0.00	0.00	0.00
Assessment Coordinator	1.00	0.60	1.00	1.00	1.00	0.00
DINI Coordinator	1.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal</b>	<b>4.00</b>	<b>0.60</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>

<b>Central Office Staff - Technology</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>Change</b>
Database Analyst	1.00	1.00	1.00	1.00	1.00	0.00
Network Administrator	1.00	1.00	1.00	1.00	1.00	0.00
District Systems Administrator	1.00	1.00	1.00	1.00	1.00	0.00
Support Technician	1.00	1.00	1.00	1.00	1.00	0.00
Support Technicians (2 part-time) replaces tech reps			1.00	1.00	1.00	0.00
<b>Subtotal</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>

<b>Central Office Staff Managers</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>Change</b>
Business Office Manager	1.00	1.00	1.00	1.00	1.00	0.00
Human Resource Manager	1.00	1.00	1.00	1.00	1.00	0.00
Payroll Manager	1.00	1.00	1.00	1.00	1.00	0.00
Director of Food Service	1.00	1.00	1.00	1.00	1.00	0.00
Facilities Coordinator	1.00	1.00	1.00	1.00	1.00	0.00

District-level Staff Summary

10/27/2014

Safe Schools Healthy Children Grant Manager					1.00	1.00
<b>Subtotal</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>	<b>1.00</b>

<b>Central Office/District Administrative Assistants</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>Change</b>
Superintendent Assistant	2.00	1.00	1.00	1.00	1.00	0.00
Asst. Supt Admin Assistant	1.00	1.00	1.00	1.00	1.00	0.00
Director Student Services Admin Assistant	0.00	1.00	1.00	1.00	1.00	0.00
Business Administrator Admin Assistant	1.00	1.00	1.00	1.00	1.00	0.00
HR Administrative Assistants	3.00	3.00	3.00	3.00	3.00	0.00
Accounts Payable Admin Assistant	2.00	2.00	2.00	2.00	2.00	0.00
Federal Grants Admin Assistant	1.00	1.00	1.00	1.00	1.00	0.00
Payroll Admin Assistant	1.00	1.00	1.00	1.00	1.00	0.00
Special Education Admin Assistant	1.00	0.00	0.00	0.00	0.00	0.00
Professional Development Admin Assistant	1.00	1.00	1.00	1.00	1.00	0.00
Facilities and Maintenance Admin Assistant	1.00	1.00	1.00	1.00	1.00	0.00
Food Service Admin Assistant	1.00	1.00	1.00	1.00	1.00	0.00
Food Service Student Accounts	0.40	0.40	0.43	0.43	0.43	0.00
Food Service Sub	0.13					0.00
Food Service Dispatcher	0.86	0.86	0.86	0.57	0.57	0.00
CCTV Taping		1.00	1.00	1.00	1.00	0.00
Receptionist	1.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal</b>	<b>17.39</b>	<b>16.26</b>	<b>16.29</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>

<b>Special Services</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>Change</b>
District Speech and Language (LaChappelle, Teitel)	1.00	0.90	0.00	0.00	0.00	0.00
Special Education Strong Foundations (Nadeau)		0.60	0.60	0.73	0.60	-0.13
OT Strong Foundations		0.10	0.10	0.10	0.10	0.00
SLP Strong Foundations		0.20	0.20	0.20	0.20	0.00
Tutors Strong Foundations (RMS)			1.58	0.93	1.60	0.67
Teaching Assistants Strong Foundations					1.86	1.86
District Vision	1.00	1.00	1.00	1.00	1.00	0.00
District Hearing	0.70	0.70	0.60	0.60	0.60	0.00
District Math Coach				0.20	0.20	0.00
Nurse Coordinator	0.10	0.10	0.10	0.00	0.00	0.00
District IA SPED ("new allocation")/Supt. Reserve		0.11	0.04	0.50	1.50	1.00

District-level Staff Summary

10/27/2014

IDEA Set aside (Nora LeDuc)		0.08	0.00	0.00	0.00	0.00
21st Century Program Director			0.86	0.86	1.00	0.14
21st Century Site Director - CHS			0.57	0.57	0.57	0.00
21st Century Site Director - RMS			0.57	0.57	0.57	0.00
21st Century Site Director - BGS/MBS					0.64	0.64
District Early Childhood (Grant)					1.00	1.00
Extended Learning Coordinator Title I		0.71	0.86	0.86	0.00	-0.86
<b>Subtotal</b>	<b>2.80</b>	<b>4.50</b>	<b>7.08</b>	<b>7.12</b>	<b>11.44</b>	<b>4.32</b>
<b>Maintenance</b>						
Maintenance Manager		0.00	0.00	0.00	0.00	0.00
Central Office Custodian	0.50	0.25	0.36	0.38	0.38	0.00
Building and Grounds	1.00	1.00	1.00	1.00	1.00	0.00
Carpenter	1.00	1.00	1.00	1.00	1.00	0.00
Electrician	1.00	1.00	1.00	1.00	1.00	0.00
Grounds	1.00	0.00	0.00	0.00	0.00	0.00
Mechanic	0.00	0.60	0.00	0.00	0.00	0.00
HVAC	1.00	1.00	1.00	1.00	1.00	0.00
Plumber	1.00	1.00	1.00	1.00	1.00	0.00
<b>Subtotal</b>	<b>6.50</b>	<b>5.85</b>	<b>5.36</b>	<b>5.38</b>	<b>5.38</b>	<b>0.00</b>
<b>District Clerk of the Works</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transportation</b>						
Field Trip Supervisor	1.00	1.00	1.00	1.00	1.00	0.00
Trainer/Dispatcher	1.00	1.00	1.00	1.00	1.00	0.00
Special Ed Supervisor	1.00	0.00	0.00	0.00	0.00	0.00
Transportation Clerk		0.44	0.44	0.45	0.45	0.00
Transportation Mechanics	2.00	2.00	2.00	2.00	2.00	0.00
Bus Drivers Regular	13.99	13.46	13.99	14.35	14.03	-0.32
Bus Driver Spare	0.13	0.25	0.25	0.00	0.00	0.00
Bus Drivers Special Ed	9.87	10.27	11.11	10.39	11.02	0.63
Bus Drivers Perm Sub	2.49	2.75	2.50	2.25	2.25	0.00
Bus Drivers Prob Met					1.00	1.00
Bus Monitors	5.53	5.85	5.99	5.73	6.29	0.56

District-level Staff Summary

10/27/2014

Bus Monitor Prob Met	0.25	0.00	0.00	0.00	0.50	0.50
Courier	0.50	0.25	0.38	0.38	0.38	0.00
Occasional Driver	0.13					0.00
Crossing Guards	5.51	4.69	4.72	3.91	3.84	-0.07
Truancy	0.80	0.80	0.80	0.80	0.80	0.00
<b>Subtotal</b>	<b>44.20</b>	<b>42.76</b>	<b>44.18</b>	<b>42.26</b>	<b>44.56</b>	<b>2.30</b>

95.89  
**Total ALL District Level Staff 95.89 91.97 92.91 90.76 98.38 7.62**

**Total ALL District Staff 841.80 775.73 782.79 785.70 786.86 1.16**

School Board and Clerk amd Treasurer 10.00 11.00 12.00  
 792.79 796.70 798.86 1.16

Betsys sheet 786.85  
 My report 786.86  
 My report>BK 0.01

CCTV	1 Not on Betsy's sheet
Missing on Bl	0.5 New K at MBS
	0.43 Food service asst?
	1.93 Subtotal
Too Many on	-1 ADS custodian
	-0.93 LPN
	-1.93 Subtotal
	0 Total

Elementary Staffing Back up Data

10/27/2014

School	Principal				Assistant Principal				Admin Asst				Special Ed Coordinator			
	2012-2013	2013-2014	2014-2015	Change	2011-2012	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow	1.00	1.00	1.00	0.00				0.00	1.00	1.00	1.43	0.43	0.50	0.50	0.50	0.00
District EH				0.00				0.00				0.00	0.50			0.00
Broken Ground	1.00	1.00	1.00	0.00				0.00	1.00	1.00	1.43	0.43	0.50	0.50	0.50	0.00
Conant/Abbot-Downing	1.00	1.00	1.00	0.00	0.00			0.00	1.00	1.00	1.43	0.43	0.50	0.50	0.50	0.00
Dame/Mill Brook	1.00	1.00	1.00	0.00				0.00	1.00	1.00	1.43	0.43	0.50	0.50	0.50	0.00
Eastman				0.00				0.00				0.00				0.00
Kimball/Christa McAuliffe	1.00	1.00	1.00	0.00	0.00			0.00	1.00	1.00	1.43	0.43	0.50	0.50	0.50	0.00
Walker				0.00	0.00			0.00				0.00				0.00
Preschool				0.00				0.00				0.00	1.00	1.00	1.00	0.00
<b>Total</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>7.15</b>	<b>2.15</b>	<b>4.00</b>	<b>3.50</b>	<b>3.50</b>	<b>0.00</b>
School	Guidance				Nurse				LPN Health Asst.				School Psych			
	2012-2013	2013-2014	2014-2015	Change	2011-2012	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00				0.00				
Broken Ground	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00			0.93	0.93				
Conant/Abbot-Downing	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00				0.00				
Dame/Mill Brook	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.47	0.93	0.93	0.00				
Eastman				0.00				0.00				0.00				
Kimball/Christa McAuliffe	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.40				0.00				
Walker				0.00				-0.40				0.00				
Preschool / Elem				0.00						0.47	0.47	0.00	2.00	2.00	2.00	0.00
<b>Total</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>1.47</b>	<b>1.40</b>	<b>2.33</b>	<b>0.93</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
School	Classroom Teachers				Reading Specialist				Literacy Teachers (Title I)				Elem. ELL Coord. /Tchr.			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow	17.00	17.50	16.50	-1.00	1.00	0.80	0.80	0.00	0.00	0.20	0.20	0.00				
Broken Ground	17.00	17.00	18.00	1.00	1.00	0.60	0.60	0.00	0.20	0.40	0.40	0.00	1.25	1.25	1.25	0.00
Conant/Abbot-Downing	20.00	20.50	18.50	-2.00	1.00	1.00	0.60	-0.40	0.00	0.00	0.40	0.40				
Dame/Mill Brook	16.50	17.50	16.00	-1.50	1.00	0.60	0.60	0.00	0.00	0.40	0.40	0.00	0.25	0.25	0.25	0.00
Eastman				0.00				0.00				0.00				0.00
Kimball/Christa McAuliffe	19.50	19.50	18.50	-1.00	1.00	0.80	0.80	0.00		0.20	0.20	0.00				0.00
Walker				0.00				0.00	1.00	0.00		0.00				0.00
Elementary				0.00				0.00				0.00	0.40	0.40	0.40	0.00
<b>Total</b>	<b>90.00</b>	<b>92.00</b>	<b>87.50</b>	<b>-4.50</b>	<b>5.00</b>	<b>3.80</b>	<b>3.40</b>	<b>-0.40</b>	<b>1.20</b>	<b>1.20</b>	<b>1.60</b>	<b>0.40</b>	<b>1.90</b>	<b>1.90</b>	<b>1.90</b>	<b>0.00</b>



Elementary Staffing Back up Data

10/27/2014

School	Art Teachers				Spec Ed Teachers				Music Teachers				SEE Coordinator			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2011-2012	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00				
Broken Ground	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.50	1.50	1.50	0.00				
Conant/Abbot-Downing	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00				
Dame/Mill Brook	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00				
Eastman				0.00				0.00				0.00				
Kimball/Christa McAuliffe	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00				
Walker				0.00				0.00				0.00				
Elementary				0.00				0.00		0.00	0.00	0.00	1.00	1.00	1.00	0.00
<b>Total</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>0.00</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
School	Media Tech teachers				Autism Teacher				Occ. Therapist				Elementary COTA			
	2012-2013	2013-2014	2014-2015	Change	2010-2011	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow	1.00	1.00	1.00	0.00												
Broken Ground	0.50	0.50	0.50	0.00												
Conant/Abbot-Downing	1.00	1.00	1.00	0.00												
Dame/Mill Brook	0.50	0.50	0.50	0.00												
Eastman	0.00			0.00												
Kimball/Christa McAuliffe	1.00	1.00	1.00	0.00												
Walker	0.00			0.00												
Preschool	0.00			0.00				0.00	1.30	1.30	1.30	0.00				
Elementary	0.00			0.00	3.00	3.00	3.00	0.00	1.80	1.80	1.80	0.00	1.00	1.00	1.00	0.00
<b>Total</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.10</b>	<b>3.10</b>	<b>3.10</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
School	Elem Math Specialist				3R teacher				Spec Ed LD				Special Ed SLP			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow					1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00	1.00	1.00	1.00	0.00
Broken Ground									3.20	3.00	3.00	0.00	0.80	1.00	1.00	0.00
Conant/Abbot-Downing									3.00	3.00	3.00	0.00	1.40	1.40	1.40	0.00
Dame/Mill Brook									2.90	3.00	3.00	0.00	1.10	1.00	1.00	0.00
Eastman									0.00			0.00				0.00
Kimball/Christa McAuliffe									2.70	2.70	2.80	0.10	1.10	1.10	1.10	0.00
Walker									0.00			0.00	0.00			0.00
Preschool									3.35	3.35	3.35	0.00	2.90	2.90	2.90	0.00
Elementary	1.00	1.00	1.00	0.00								0.00				0.00
<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>18.15</b>	<b>18.05</b>	<b>18.15</b>	<b>0.10</b>	<b>8.30</b>	<b>8.40</b>	<b>8.40</b>	<b>0.00</b>

Elementary Staffing Back up Data

10/27/2014

School	al Assistants				Autism IA				Student Support IA				Project SEE IA			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow	7.51	8.44	6.58	-1.86	2.00	2.00	2.00	0.00	0.93	0.93	0.91	-0.02				
Broken Ground	10.95	10.88	11.81	0.93	2.00	2.00	2.00	0.00	0.93	0.93	0.93	0.00				
Conant/Abbot-Downing	7.30	7.69	6.01	-1.68	2.93	2.00	2.00	0.00	0.93	0.93	0.93	0.00				
Dame/Mill Brook	11.16	11.38	13.60	2.22	2.00	2.00	2.00	0.00	0.93	0.93	0.93	0.00				
Eastman				0.00				0.00				0.00				
Kimball/Christa McAuliffe	6.85	7.27	6.69	-0.58		0.93	0.93	0.00	0.93		0.93	0.93				
Walker				0.00				0.00	0.00			0.00				
Elementary				0.00				0.00				0.00	2.55	2.55	3.15	0.60
Health Assistants				0.00				0.00				0.00				
<b>Subtotal K-5</b>	<b>43.77</b>	<b>45.66</b>	<b>44.69</b>	<b>-0.97</b>	<b>8.93</b>	<b>8.93</b>	<b>8.93</b>	<b>0.00</b>	<b>4.65</b>	<b>3.72</b>	<b>4.63</b>	<b>0.91</b>	<b>2.55</b>	<b>2.55</b>	<b>3.15</b>	<b>0.60</b>
Preschool BMS																
Preschool Eastman																
Preschool Conant																
Preschool Outreach	0.74	0.51	0.51	0.00												
Preschool SPED	8.76	9.16	9.85	0.69												
Preschool Temp				0.00												
<b>Subtotal Preschool</b>	<b>9.50</b>	<b>9.67</b>	<b>10.36</b>	<b>0.69</b>												
3R Program	1.86	2.72	2.72	0.00												
<b>Total</b>	<b>55.13</b>	<b>58.05</b>	<b>57.77</b>	<b>-0.28</b>												

School	Reading Tutors				Math Tutors				ELL Tutors				Title I Preschool			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow	2.29	2.29	2.43	0.14	1.72	1.72	1.72	0.00				0.00	0.00	0.00	0.00	0.00
Broken Ground	3.22	3.22	4.08	0.86	0	1.18	1.18	0.00				0.00				
Conant/Abbot-Downing	3.29	3.29	3.29	0.00	0.86	0.86	0.86	0.00				0.00				
Dame/Mill Brook	2.91	3.02	3.37	0.35				0.00				0.00				
Eastman				0.00				0.00				0.00				
Kimball/Christa McAuliffe	0.86	4.04	3.19	-0.85	0.57	0.86	0.86	0.00				0.00				
Walker				0.00				0.00				0.00				
Elementary				0.00				0.00				0.00				
<b>Total</b>	<b>12.57</b>	<b>15.86</b>	<b>16.36</b>	<b>0.50</b>	<b>3.15</b>	<b>4.62</b>	<b>4.62</b>	<b>0.00</b>	<b>5.94</b>	<b>5.62</b>	<b>5.93</b>	<b>0.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Elementary Staffing Back up Data

10/27/2014

School	Media PA				Tech PA				Fam Lit Coord				Dispatch			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2011-2012	2013-2014	2014-2015	Change
Beaver Meadow	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00								
Broken Ground	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		0	0.43	0.43				
Conant/Abbot-Downing	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00								
Dame/Mill Brook	1.00	1.00	1.00	0.00	0.60	0.60	0.60	0.00	0.75	0.75	0.43	-0.32				
Eastman				0.00				0.00								
Kimball/Christa McAuliffe	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00								
Walker	0.00	0.00	0.00	0.00				0.00	0.00	0.00						
Elementary				0.00				0.00					0.36	0.36	0.36	0.00
Total	1.00	1.00	1.00	0.00	4.60	4.60	4.60	0.00	0.75	0.75	0.86	0.11	0.36	0.36		0.00
School	new Custodians 2012-2013				Custodians 2012-2013				Elem Cook				Food Srv Asst			
	2013	2013-2014	2014-2015	Change	2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Beaver Meadow	1.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00	0.93	0.93	0.93	0.00	0.67	0.67	0.67	0.00
Broken Ground	1.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00	0.93	0.93	0.93	0.00	0.70	0.70	0.70	0.00
Conant/Abbot-Downing	1.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00	0.93	0.93	0.93	0.00	0.53	0.53	0.53	0.00
Dame/Mill Brook	1.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00	0.93	0.93	0.93	0.00	0.00	0.47	0.53	0.06
Eastman				0.00				0.00				0.00	0.00			0.00
Kimball/Christa McAuliffe	1.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00	0.93	0.93	0.93	0.00	0.53	0.53	0.53	0.00
Walker				0.00				0.00				0.00				0.00
St. Johns				0.00				0.00	0.67	0.60	0.60	0.00				0.00
Total	5.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00	5.32	5.25	5.25	0.00	2.43	2.90	2.96	0.06
MBS Home school coordinator	.2															

School	Principals				Assist Princ 2012-				Asst Prin SPED				Admin Assts 2012-			
	2012-2013	2013-2014	2014-2015	Change	2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2013	2013-2014	2014-2015	Change
Rundlett	1.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00	1.00	1.00	1.00	0.00	5.07	5.07	5.07	0.00
CHS	1.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00					12.60	12.67	12.67	0.00
Total	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00	1.00	1.00	1.00	0.00	17.67	17.74	17.74	0.00
School	Guidance				Nurse				School Psych				Sped Coord 2012-			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2011-2012	2013-2014	2014-2015	Change	2013	2013-2014	2014-2015	Change
Rundlett	4.00	4.00	4.00	0.00	1.50	1.50	1.50	0.00	1.00	1.00	1.00	0.00				
CHS	7.00	7.00	7.00	0.00	1.90	2.00	2.00	0.00	1.00	1.00	1.00	0.00	2.40	2.40	2.00	-0.40
Total	11.00	11.00	11.00	0.00	3.40	3.50	3.50	0.00	2.00	2.00	2.00	0.00	2.40	2.40	2.00	-0.40
School	Art				Business				English				ELL			
	2011-2012	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett	2.50	2.80	2.80	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	1.50	1.50	1.50	0.00
CHS	3.60	3.80	3.10	-0.70	2.00	2.00	1.80	-0.20	15.10	14.90	13.50	-1.40	2.00	2.00	2.00	0.00
Total	6.10	6.60	5.90	-0.70	2.00	2.00	1.80	-0.20	22.10	21.90	20.50	-1.40	3.50	3.50	3.50	0.00
School	Health PE LS				Math				Media				Music			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett	5.00	5.00	5.00	0.00	7.00	7.00	7.00	0.00	1.00	1.00	1.00	0.00	4.10	3.60	3.60	0.00
CHS	7.60	7.60	6.70	-0.90	14.00	14.00	12.30	-1.70	1.00	1.00	1.00	0.00	2.20	2.20	2.20	0.00
Total	12.60	12.60	11.70	-0.90	21.00	21.00	19.30	-1.70	2.00	2.00	2.00	0.00	6.30	5.80	5.80	0.00
School	Science				Social Stud 2012-2013				Tech				World Lang 2012-			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2013	2013-2014	2014-2015	Change
Rundlett	7.00	6.00	6.00	0.00	7.00	6.00	6.00	0.00	2.30	2.30	2.50	0.20	2.80	2.40	2.80	0.40
CHS	16.00	16.00	15.40	-0.60	13.60	13.60	12.10	-1.50	1.00	1.00	1.00	0.00	9.20	8.80	8.80	0.00
Total	23.00	22.00	21.40	-0.60	20.60	19.60	18.10	-1.50	3.30	3.30	3.50	0.20	12.00	11.20	11.60	0.40
School	Grade 6				Read Spec				Math Tchr T1 2012-				Lit Coach Title II			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett	15.00	14.00	14.00	0.00	1.00	1.00	1.00	0.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00
CHS				0.00	1.80	1.80	1.80	0.00				0.00	0.20	0.20	0.20	0.00
Total	15.00	14.00	14.00	0.00	2.80	2.80	2.80	0.00	0.50	0.50	0.50	0.00	0.20	0.20	0.20	0.00

Middle school and high school back up data

10/27/2014

School	Sped LD				SLP LBI				3R/EH				Autism			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett	5.00	5.00	5.00	0.00	4.50	4.50	4.50	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00
CHS	9.60	9.60	9.60	0.00	3.50	3.50	3.50	0.00	3.00	3.00	3.00	0.00	1.00	1.00	1.00	0.00
Total	14.60	14.60	14.60	0.00	8.00	8.00	8.00	0.00	4.00	4.00	4.00	0.00	2.00	2.00	2.00	0.00
School	Sped Inc				Sped OT				Digital Ed				Work 2012-2013			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett	1.00	1.00	1.00	0.00	0.40	0.40	0.40	0.00					1.0	1.0	1.0	0.00
CHS	3.00	3.00	3.00	0.00	0.60	0.60	0.60	0.00	0.00	0.00	0.90	0.90	1.00	1.00	1.00	0.00
Total	4.00	4.00	4.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.90	0.90	1.00	1.00	1.00	0.00
School	Educational Assts				Autism IA				Adv Prog Asst + TA				Media Asst			
	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett	20.91	20.84	20.84	0.00	4.00	4.00	4.00	0.00	2.91	2.84	2.84	0.00	1.79	1.79	1.79	0.00
CHS	39.28	41.86	37.99	-3.87					3.30	3.30	3.30	0.00	1.79	1.79	1.79	0.00
Total	60.19	62.70	58.83	-3.87	4.00	4.00	4.00	0.00	6.21	6.14	6.14	0.00	3.58	3.58	3.58	0.00
School	Prog Asst				Health Asst				Tutor				Math Tutor			
	2012-2013	2013-2014	2014-2015	Change	2011-2012	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett	0.93	0.93	0.93	0.00					2.58	2.58	2.58	0.00				
CHS	3.07	3.07	3.07	0.00	0.00	0.00	0.00	0.00	1.71	1.71	1.71	0.00	0.86	0.85	0.00	-0.85
Total	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	4.29	4.29	4.29	0.00	0.86	0.85	0.00	-0.85
School	ELL Tutor				Sped Tutor				Job Dev				Court Liaison			
	2011-2012	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett	1.97	1.89	1.89	0.00	0	0	0.14	0.14					0.15	0.15	0.15	0.00
CHS	3.51	3.51	3.51	0.00	1.86	1.86	1.86	0.00	0.60	0.60	0.60	0.00	0.71	0.71	0.71	0.00
Total	5.48	5.40	5.40	0.00	1.86	1.86	2.00	0.14	0.60	0.60	0.60	0.00	0.86	0.86	0.86	0.00
School	Project Search 2011-				Counsel Therapist				Curr Facilitator s 2012-				Perm Sub			
	2012	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change	2012-2013	2013-2014	2014-2015	Change
Rundlett													4.00	4.00	3.00	-1.00
CHS	1.00	1.00	1.00	0.00	1.13	1.13	1.13	0.00	2.00	2.00	2.00	0.00	3.00	3.00	3.00	0.00
Total	1.00	1.00	1.00	0.00	1.13	1.13	1.13	0.00	2.00	2.00	2.00	0.00	7.00	7.00	6.00	-1.00

School	Head Custodian 2012-2013	2013-2014	2014-2015	0.00	Custodians 2012-2013	2013-2014	2014-2015	Change	Head Cook 2012-2013	2013-2014	2014-2015	Change	Food Svc Assts 2012-2013	2013-2014	2014-2015	Change
Rundlett	1.00	1.00	1.00	0.00	6.00	6.00	6.00	0.00	1.90	1.87	1.87	0.00	3.15	2.68	2.68	0.00
CHS	1.00	1.00	1.00	0.00	12.75	12.75	12.75	0.00	2.00	1.87	2.00	0.13	4.88	4.25	4.25	0.00
Total	2.00	2.00	2.00	0.00	18.75	18.75	18.75	0.00	3.90	3.74	3.87	0.13	8.03	6.93	6.93	0.00
School	CRTC Auto 2011-2012	2013-2014	2014-2015	Change	CRTC Bldg 2012-2013	2013-2014	2014-2015	Change	Cosmetology 2012-2013	2013-2014	2014-2015	Change	Culinary 2012-2013	2013-2014	2014-2015	Change
CHS	1.67	1.67	1.67	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00
School	Teacher Prep 2012-2013	2013-2014	2014-2015	Change	Graphics 2012-2013	2013-2014	2014=2015	Change	Crim Justice 2012-2013	2013-2014	2014-2015	Change	Health Sci 2012-2013	2013-2014	2014-2015	Change
CHS	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.67	0.67	0.67	0.00	1.00	1.00	1.00	0.00
School	Internetwork 2012-2013	2013-2014	2014-2015	Change	CRTC Assess 2011-2012	2013-2014	2014-2015	Change	Coord Svcs 2012-2013	2013-2014	2014-2015	Change	Ed Assts 2012-2013	2013-2014	2014-2015	Change
CHS	0.33	0.33	0.33	0.00	0.00	0.00	0.30	0.30	1.00	1.00	1.00	0.00	5.22	3.10	2.66	-0.44
School	Preschool Instructor 2012-2013	2013-2014	2014-2015	Change	Dipl Acad Coord 2012-2013	2013-2014	2014-2015	Change	Asst Coord 2012-2013	2013-2014	2014-2015	Change	Dipl Acad Ed Secy 2012-2013	2013-2014	2014-2015	Change
CHS	0.67	0.67	0.67	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.43		0.00	0.00
School	Dipl Acad Teachers 2011-2012	2013-2014	2014-2015	Change	Health Sci Asst Teacher 2013-2014	2014-2015	Change	Tech Integ 2012-2013	2013-2014	2014-2015	Change	Digital Ed 2014-2015				
RMS								0	1	1	0					
CHS	0.1			-0.10	0	0.46	0.46	0	0	0	0.5	0.5	0.9			
CHS	Campus Monitor			0.86												
CHS	Culinary			0.89												
RMS	21C Site Corodinator			0.57	21C Program Director			RMS Strong F Tutor .93 to 1.6								
CHs				0.57	CHS	0.29										
					RMS	0.29										