





Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
<b>Instruction</b>						
1100-1199	Regular Programs	20000	\$29,857,298	\$13,124,761	\$6,845,946	\$9,886,591
1200-1299	Special Programs	20000	\$15,069,293	\$6,821,016	\$2,365,907	\$5,882,370
1300-1399	Vocational Programs	20000	\$1,577,857	\$0	\$0	\$1,577,857
1400-1499	Other Programs	20000	\$1,133,435	\$129,727	\$205,038	\$798,670
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	20000	\$162,262	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$47,800,145</b>	<b>\$20,075,504</b>	<b>\$9,416,891</b>	<b>\$18,145,488</b>
<b>Support Services</b>						
2000-2199	Student Support Services	20000	\$6,381,435	\$3,135,139	\$1,123,537	\$2,122,759
2200-2299	Instructional Staff Services	20000	\$3,546,682	\$1,588,443	\$806,873	\$1,151,366
<b>Support Services Subtotal</b>			<b>\$9,928,117</b>	<b>\$4,723,582</b>	<b>\$1,930,410</b>	<b>\$3,274,125</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	20000	\$184,211	\$76,488	\$41,320	\$66,403
<b>General Administration Subtotal</b>			<b>\$184,211</b>	<b>\$76,488</b>	<b>\$41,320</b>	<b>\$66,403</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	20000	\$1,441,023	\$598,341	\$323,236	\$519,446
2400-2499	School Administration Service	20000	\$4,871,559	\$2,000,141	\$986,217	\$1,885,201
2500-2599	Business	20000	\$796,154	\$293,830	\$158,733	\$343,591
2600-2699	Plant Operations and Maintenance	20000	\$5,843,728	\$2,375,070	\$1,162,555	\$2,306,103
2700-2799	Student Transportation	20000	\$3,456,448	\$1,362,913	\$763,863	\$1,329,672
2800-2999	Support Service, Central and Other	20000	\$2,190,451	\$909,519	\$491,340	\$789,592
<b>Executive Administration Subtotal</b>			<b>\$18,599,363</b>	<b>\$7,539,814</b>	<b>\$3,885,944</b>	<b>\$7,173,605</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	20000	\$1,951,883	\$933,702	\$386,562	\$631,619
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$1,951,883</b>	<b>\$933,702</b>	<b>\$386,562</b>	<b>\$631,619</b>



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<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	20000	\$250,000	\$103,805	\$56,077	\$90,118
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$250,000</b>	<b>\$103,805</b>	<b>\$56,077</b>	<b>\$90,118</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	20000	\$2,911,391	\$0	\$0	\$0
5120	Debt Service - Interest	20000	\$3,560,000	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$6,471,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service	20000	\$50,000	\$0	\$0	\$0
5222-5229	To Other Special Revenue	20000	\$3,386,198	\$0	\$0	\$0
5230-5239	To Capital Projects	20000	\$110,000	\$0	\$0	\$0
5251	To Capital Reserve Fund	20000	\$157,804	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	20000	\$1,426,971	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$5,130,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Voted Appropriations</b>			<b>\$90,316,083</b>	<b>\$33,452,895</b>	<b>\$15,717,204</b>	<b>\$29,381,358</b>



**Supplementary Information**

Description	Function	Object	Elementary	Middle/Jr.	High	Total
Tuition to NH LEA's	All	561	\$30,000	\$8,000	\$15,100	\$53,100
Other Tuition	All	562-569	\$181,512	\$223,344	\$1,705,341	\$2,110,197
Land & Improvements	All*	710				\$0
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$161,802	\$109,586	\$176,810	\$448,198
Summer School	1430		\$0	\$0	\$14,299	\$14,299

\* includes all functions except 4100